

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2023
Current Dates: 2/1/2023 - 2/28/2023
Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,502.00	\$8,965.10	4	1,712.00	\$12,278.30	6	\$263,737.97	4.66%
A2b - Residential Conservation Services (RCS)	0.00	\$4,170.00	15	0.00	\$8,095.00	30	\$30,976.00	26.13%
A2c - Residential Retail	-32,246.95	\$42,318.50	16	-32,246.95	\$42,318.50	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$9,556.20	3	\$0.00	0.00%
Res Subtotal	-30,744.95	\$55,453.60	35.00	-30,534.95	\$72,248.00	55	\$294,713.97	
Res % of Total	109.64%	99.07%	94.59%	109.72%	95.85%	94.83%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$98,013.45	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$98,013.45	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$321.00	1	0.00	\$321.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$214,962.08	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,610.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,704.00	\$200.00	1	2,704.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	2,704.00	\$521.00	2.00	2,704.00	\$3,131.00	3	\$214,962.08	
C&I % of Total	-9.64%	0.93%	5.41%	-9.72%	4.15%	5.17%	35.37%	
Total	-28,040.95	\$55,974.60	37	-27,830.95	\$75,379.00	58	\$607,689.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.